

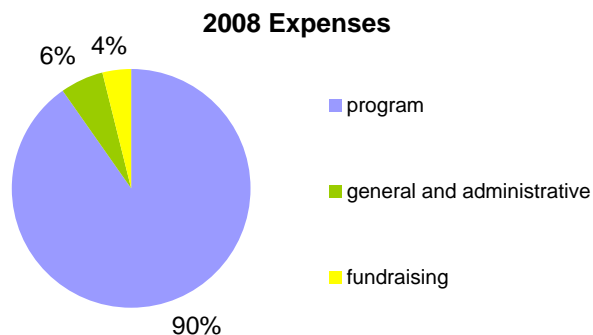
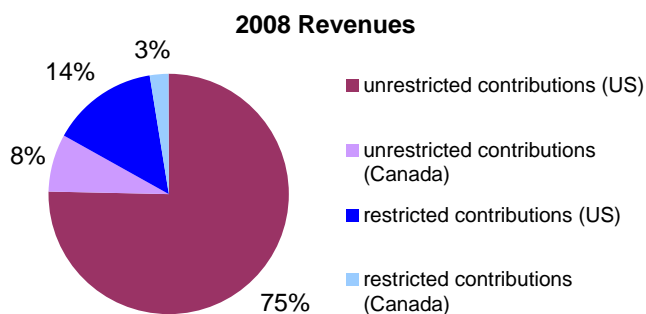
El Hogar Ministries, Inc.

Financial Highlights

El Hogar Ministries, Inc., a Massachusetts non-profit organization, supports Los Proyectos De El Hogar, a ministry of the Episcopal Diocese of Honduras that has provided shelter, food, clothing, and education to impoverished children in Honduras for thirty years.

Years ended Oct.31

	2004	2005	2006	2007	2008
Financial Operations					
revenue					
unrestricted contributions (US)	\$ 608,613	\$ 800,326	\$ 800,651	\$ 978,995	\$ 1,025,134
unrestricted contributions (Canada)	\$ 58,000	\$ 60,000	\$ 87,000	\$ 54,500	\$ 105,000
restricted contributions (US)	\$ 81,476	\$ 123,303	\$ 357,475	\$ 372,709	\$ 194,433
restricted contributions (Canada)	\$ 200,000	\$ 147,000	\$ 236,750	\$ 197,000	\$ 35,900
other income	\$ 4,897	\$ 4,145	\$ 11,897	\$ 22,789	\$ (11,968)
total revenue	\$ 952,986	\$ 1,134,774	\$ 1,493,773	\$ 1,625,993	\$ 1,348,499
expenses					
program	\$ 934,797	\$ 994,050	\$ 1,067,171	\$ 1,260,251	\$ 1,446,073
general and administrative	\$ 54,476	\$ 71,722	\$ 75,962	\$ 78,665	\$ 93,832
fundraising	\$ 33,142	\$ 47,793	\$ 54,407	\$ 52,244	\$ 62,276
total expenses	\$ 1,022,415	\$ 1,113,565	\$ 1,197,540	\$ 1,391,160	\$ 1,602,181
Financial Position					
unrestricted funds	\$ 92,649	\$ 62,090	\$ 114,593	\$ 172,082	\$ 188,521
temporarily restricted funds	\$ 104,280	\$ 157,622	\$ 399,262	\$ 571,848	\$ 306,357
permanently restricted funds	\$ 44,342	\$ 42,768	\$ 44,858	\$ 49,516	\$ 44,986
total net assets	\$ 241,271	\$ 262,480	\$ 558,713	\$ 793,446	\$ 539,864
Activities					
children at El Hogar	81	85	84	92	104
children at ITSM	80	90	92	92	92
children at the Agricultural School	44	46	39	44	49
total number of children	205	221	215	228	245
graduating class	26	24	35	35	35
faculty and staff in Honduras (FTE)	63	65	66	71	71
sponsors	355	383	408	455	478



for further information:

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